department for children, schools and families

Family Intervention Projects Negative Costing Tool

Family Member 1	Mother
Family Member 2	Partner
Family Member 3	Child 1
Family Member 4	Child 2
Family Member 5	Child 3
Family Member 6	
Family Member 7	
Family Member 8	

Intervention Cost £7,000

Reset to default

Disclaimer:

The unit costs used by the FIP Negative Costings Tool come from the Think Family Toolkit (2009) Guidance Note 3. Additional work will be commissioned this year (2010) to further define and quantify these unit costs and we plan to continue to develop this tool further. Please watch this URL www.dcsf.gov.uk/ecm/thinkfamilygrant for further updates.

Family Results	Calculate Family Costs
Total Family Saving	£98,955.59
Family Member 1	£14,572.96
Family Member 2	£1,902.86
Family Member 3	£31,491.23
Family Member 4	£37,755.14
Family Member 5	£20,233.40
Family Member 6	£0.00
Family Member 7	£0.00
Family Member 8	£0.00
Crime/anti-social behaviour	£7,568.28
Drug and Alcohol Services	£256.62
Education/Employment	£48,043.29
Health Care	£10,132.56
Housing	£22,836.95
Social Care	£17,117.90
<u>Organisation</u>	
Commercial sector	£0.00
Criminal Justice	£1,611.79
Health Service	£6,499.36
Local authority	£25,623.06
Police	£4,168.99
Private sector	£0.00
Social Services	£15,467.90
Society Various	£48,043.29 £375.42
YOT	£82.80
101	202.00

Caseload Results	Calculate Caseload Costs
Total Cases	0
Total Caseload Saving	£0.00
Crime/anti-social behaviour	£0.00
Drug and Alcohol Services	£0.00
Education/Employment	£0.00
Health Care	£0.00
Housing	£0.00
Social Care	£0.00
<u>Organisation</u>	
Commercial sector	£0.00
Criminal Justice	£0.00
Health Service	£0.00
Local authority	£0.00
Police	£0.00
Private sector	£0.00
Social Services	£0.00
Society	£0.00
Various	£0.00
YOT	£0.00